

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
MENOMINEE COUNTY INTERMEDIATE SCHOOL DISTRICT
2023-2024 and New 2024-2025 GENERAL EDUCATION FUND BUDGET**

RESOLVED, that this resolution shall be the general appropriation of Menominee County Intermediate School District for the 2023-2024 fiscal year and New 2024-2025 fiscal year; a resolution to make appropriations; for the expenditure of the appropriations; and to provide for the disposition of all revenues received by Menominee County Intermediate School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **GENERAL EDUCATION FUND** of the school district for the fiscal year **Updated Fiscal Year 2023-2024 and new 24-25** as follows:

	2023-2024	2024-2025
	Final	New budget
REVENUES:		
Local	\$ 771,278	\$ 823,748
State	\$ 3,815,193	\$ 4,681,478
Federal	\$ 365,667	\$ 953,244
Other Sources	\$ 414,651	\$ 490,375
Total Revenue	\$ 5,366,790	\$ 6,948,844
	\$ -	\$ -

BE IT FURTHER RESOLVED, 23-24 and New 24-25 \$ 5,156,239 \$ 6,914,605
EDUCATION FUND hereby appropriated in the amounts and for the purposed set forth below:

EXPENDITURES:		
Truancy Services	\$ 2,340	\$ 4,665
General Administration Support	\$ 148,001	\$ 167,914
Other Pupil Services	\$ 5,000	\$ 15,000
Improvement of Instruction	\$ 46,439	\$ 42,500
Board of Education	\$ 65,940	\$ 101,698
Executive Administration	\$ 361,315	\$ 369,049
Business Services	\$ 104,569	\$ 118,011
Other Central Services	\$ 5,500	\$ 9,500
Operations and Maintenance	\$ 230,088	\$ 156,951
Total Commutation	\$ 2,000	\$ 3,000
Support Services	\$ 151,155	\$ 182,000
Information Management Services	\$ 198,940	\$ 210,114
Ancillary/Other Support Services	\$ 2,500	\$ 3,000
Community Activities/Services (Grants)	\$ 1,572,577	\$ 2,927,093
Payments to other school districts	\$ 2,259,875	\$ 2,604,110
Total Expenditures	\$ 5,156,239	\$ 6,914,605
	\$ -	\$ -
Revenue over Expenses	\$ 210,550	\$ 34,239
FUND BALANCE - July 1	\$ 1,218,890	\$ 1,429,440
PROJECTED FUND BALANCE - JUNE 30	\$ 1,429,440	\$ 1,463,679

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
MENOMINEE COUNTY INTERMEDIATE SCHOOL DISTRICT
2023-2024 and New 2024-2025 SPECIAL EDUCATION FUND BUDGET**

RESOLVED, that this resolution shall be the general appropriation of Menominee County Intermediate School District for the 2023-2024 fiscal year and New 2024-2025 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenues received by Menominee County Intermediate School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **SPECIAL EDUCATION FUND** of the school district for the fiscal year **Updated Fiscal Year 2023-2024 and new 2024-2025** as follows:

	2023-2024	2024-2025
	Final	New budget
REVENUES:		
Local	\$ 1,923,648	\$ 1,940,786
State	\$ 1,666,156	\$ 1,693,265
Federal	\$ 1,194,491	\$ 1,098,211
Total Revenue	\$ 4,784,295	\$ 4,732,263
	\$ -	\$ -
BE IT FURTHER RESOLVED, 23-24 and New 24-25	\$ 4,401,686	\$ 4,736,169
EDUCATION FUND hereby appropriated in the amounts and for the purposed set forth below:		
EXPENDITURES:		
Instruction / Added Needs Spec Ed	\$ 1,053,796	\$ 1,057,672
Health Services	\$ 465,162	\$ 493,900
Psychological Services	\$ 302,030	\$ 347,236
Speech	\$ 966,955	\$ 999,502
Social Work Services	\$ 665,956	\$ 682,527
Vision Imp / Teacher Consultants	\$ 8,000	\$ 17,500
Other Pupil Support	\$ 93,228	\$ 133,490
Special Education Support	\$ 294,690	\$ 274,161
Operating Building Services	\$ 30,705	\$ 39,500
Transportation	\$ 151,103	\$ 289,561
Other Support Services	\$ 143,869	\$ 155,175
Fund Modifications / Transfers	\$ 226,194	\$ 245,946
Total Expenditures	\$ 4,401,686	\$ 4,736,169
	\$ (0)	\$ (0)
Revenue over Expenses	\$ 382,609	\$ (3,906)
FUND BALANCE - July 1	\$ 2,190,396	\$ 2,573,005
PROJECTED FUND BALANCE - JUNE 30	\$ 2,573,005	\$ 2,569,099