

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF  
MENOMINEE COUNTY INTERMEDIATE SCHOOL DISTRICT  
Updated 2024-2025 and New 2025-2026 GENERAL EDUCATION FUND BUDGET**

RESOLVED, that this resolution shall be the general appropriation of Menominee County Intermediate School District for the **2024-2025 fiscal year** and **New 2025-2026**; a resolution to make appropriations; for the expenditure of the appropriations; and to provide for the disposition of all revenues received by Menominee County Intermediate School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **GENERAL EDUCATION FUND** of the school district for the fiscal year **Updated Fiscal 24-25 and NEW 25-26** as follows:

	2024-2025 April Update	2024-2025 Final	2025-2026 New Year	2025-2026 Update
REVENUES:				
Local	\$ 1,034,431	\$ 987,453	\$ 959,903	\$ 964,456
State	\$ 2,634,434	\$ 2,701,531	\$ 2,098,105	\$ 2,175,440
Federal	\$ 820,810	\$ 825,531	\$ 303,471	\$ 348,214
Other Sources	\$ 490,305	\$ 454,444	\$ 433,840	\$ 438,327
Total Revenue	\$ 4,979,979	\$ 4,968,960	\$ 3,795,318	\$ 3,926,437
		\$ -		\$ -
BE IT FURTHER RESOLVED, updated 24-25 and New 25-26 EDUCATION FUND hereby appropriated in the amounts and for the purposed set forth below:	\$ 4,576,434	\$ 3,921,439		
EXPENDITURES:				
Truancy Services	\$ 4,560	\$ 2,080	\$ 4,560	\$ 4,560
General Administration Support	\$ 164,390	\$ 153,867	\$ 164,472	\$ 164,472
Other Pupil Services	\$ -	\$ -	\$ 15,000	\$ 15,000
Improvement of Instruction	\$ 67,068	\$ 51,133	\$ 46,250	\$ 46,250
Board of Education	\$ 89,027	\$ 94,027	\$ 101,698	\$ 101,698
Executive Administration	\$ 376,586	\$ 354,658	\$ 379,641	\$ 379,641
Business Services	\$ 101,571	\$ 101,032	\$ 104,445	\$ 104,445
Other Central Services	\$ 6,200	\$ 7,500	\$ 8,000	\$ 8,000
Operations and Maintenance	\$ 212,544	\$ 213,781	\$ 188,250	\$ 188,250
Total Commutation	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
Support Services	\$ 170,000	\$ 177,424	\$ 170,000	\$ 178,000
Information Management Services	\$ 197,530	\$ 209,322	\$ 200,584	\$ 220,981
Ancillary/Other Support Services	\$ 3,000	\$ 2,500	\$ 3,000	\$ 3,000
Community Activities/Services (Grants)	\$ 1,964,712	\$ 1,778,401	\$ 1,243,408	\$ 1,370,486
ORS reimbursements/payments	\$ 34,795	\$ 34,796	\$ -	\$ -
Payments to other school districts	\$ 1,355,559	\$ 1,392,914	\$ 1,133,656	\$ 1,133,656
Total Expenditures	\$ 4,750,541	\$ 4,576,434	\$ 3,765,963	\$ 3,921,439
			\$ -	\$ -
Revenue over Expenses	\$ 229,438	\$ 392,526	\$ 29,355	\$ 4,998
FUND BALANCE - July 1	\$ 1,498,004	\$ 1,498,004	\$ 1,727,442	\$ 1,890,530
PROJECTED FUND BALANCE - JUNE 30	\$ 1,727,442	\$ 1,890,530	\$ 1,756,797	\$ 1,895,527
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RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF  
MENOMINEE COUNTY INTERMEDIATE SCHOOL DISTRICT  
Updated 2024-2025 and New 25-26 GSRP FUND BUDGET

RESOLVED, that this resolution shall be the general appropriation of Menominee County Intermediate School District for the 2024-2025 fiscal year and New 2025-2026; a resolution to make appropriations; for the expenditure of the appropriations; and to provide for the disposition of all revenues received by Menominee County Intermediate School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the GSRP FUND of the school district for the fiscal year Updated Fiscal 24-25 and NEW 25-26 as follows:

	2024-2025	2025-2026	2024-2025	2025-2026
	April Update	New Year	Final	Update
REVENUES:				
Local				
State	1424030	1432549	1412636	1389522
Federal	90297	0	90297	0
Other Sources				
Total Revenue	\$ 1,514,328	\$ 1,432,549	\$ 1,502,933	\$ 1,389,522
	\$ -	\$ -	\$ -	\$ -
BE IT FURTHER RESOLVED, updated 24-25 and New 25-26	\$ 1,505,433	\$ 1,392,522		
EDUCATION FUND hereby appropriated in the amounts and for the purposed set forth below:				
EXPENDITURES:				
Payments to other school districts	\$ 1,517,328	\$ 1,435,549	\$ 1,505,433	\$ 1,392,522
Total Expenditures	\$ 1,517,328	\$ 1,435,549	\$ 1,505,433	\$ 1,392,522
	\$ -			
Revenue over Expenses	\$ (3,000)	\$ (3,000)	\$ (2,500)	\$ (3,000)
FUND BALANCE - July 1	\$ -	\$ -	\$ -	\$ -
PROJECTED FUND BALANCE - JUNE 30	\$ (3,000)	\$ (3,000)	\$ (2,500)	\$ (3,000)

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF  
MENOMINEE COUNTY INTERMEDIATE SCHOOL DISTRICT**  
**Updated 2024-2025 and New 25-26 31N BUDGET**

RESOLVED, that this resolution shall be the general appropriation of Menominee County Intermediate School District for the **2024-2025 fiscal year** and **New 2025-2026**; a resolution to make appropriations; for the expenditure of the appropriations; and to provide for the disposition of all revenues received by Menominee County Intermediate School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **31N FUND** of the school district for the fiscal year **Updated 24-25 and New 25-26** as follows:

	2024-2025 April Update	2025-2026 New Year	2024-2025 Final	2025-2026 Update
REVENUES:				
Deferred 31N	0	924345	0	924345
24-25 Revenue match Exp 25-26 C/O	843424	2139832	451565	2139832
UAAL MPSERS one-time	10389	0	10389	0
State 24-25 31N12	89286	89286	89286	89286
Total Revenue	\$ 943,099	\$ 3,153,462	\$ 551,240	\$ 3,153,462
	\$ -	\$ -		
BE IT FURTHER RESOLVED, updated 24-25 and New 25-26	\$ 551,240	\$ 1,016,528		
EDUCATION FUND hereby appropriated in the amounts and for the purposed set forth below:				
EXPENDITURES:				
Business Services	89286	89286	89286	89286
Community Activities/Services (Grants)	843424	927243	451565	927243
UAAL MPSERS one-time	10389	0	10389	0
Total Expenditures	\$ 943,099	\$ 1,016,528	\$ 551,240	\$ 1,016,528
	\$ -	\$ -		
Revenue over Expenses	\$ -	\$ 2,136,934	\$ -	\$ 2,136,934
FUND BALANCE - July 1	0	0	0	0
PROJECTED FUND BALANCE - JUNE 30	\$ -	\$ 2,136,934	\$ -	\$ 2,136,934

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RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF  
MENOMINEE COUNTY INTERMEDIATE SCHOOL DISTRICT  
Updated 2024-2025 and New 25-26 CTE BUDGET

RESOLVED, that this resolution shall be the general appropriation of Menominee County Intermediate School District for the 2024-2025 fiscal year and New 2025-2026; a resolution to make appropriations; for the expenditure of the appropriations; and to provide for the disposition of all revenues received by Menominee County Intermediate School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the CTE FUND of the school district for the fiscal year Updated 24-25 and New 25-26 as follows:

	2024-2025	2025-2026	2024-2025	2025-2026
	April Update	New Budget	Final	Update
REVENUES:				
Local	939442	948836	935926	945285
State	174	98055	173.98	98055
Federal		47497	0	47497
Other Sources		10000	0	10000
Total Revenue	\$ 939,616	\$ 1,104,388	\$ 936,100	\$ 1,100,837
BE IT FURTHER RESOLVED, updated 24-25 and New 25-26	\$ 48,397	\$ 1,246,187		
EDUCATION FUND hereby appropriated in the amounts and for the purposed set forth below:				
EXPENDITURES:				
Salary/Benefits		105452	0	105452
Classroom Expense		1078094	48397	1104094
Transportation Expense		36641	0	36641
Total Expenditures	\$ -	\$ 1,220,187	\$ 48,397	\$ 1,246,187
Revenue over Expenses	\$ 939,615.85	\$ (115,798.71)	\$ 887,703	\$ (145,350)
FUND BALANCE - July 1	0	\$ 939,616	0	\$ 887,703
PROJECTED FUND BALANCE - JUNE 30	\$ 939,615.85	\$ 823,817.15	\$ 887,703.12	\$ 742,353.52

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF  
MENOMINEE COUNTY INTERMEDIATE SCHOOL DISTRICT  
Updated 24-25 and New 25-26 SPECIAL EDUCATION FUND BUDGET**

RESOLVED, that this resolution shall be the general appropriation of Menominee County Intermediate School District for the **2024-2025 fiscal year** and **New 2025-2026**; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenues received by Menominee County Intermediate School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **SPECIAL EDUCATION FUND** of the school district for the fiscal year **Updated 24-25 and New 25-26** as follows:

	2024-2025 April Update	2024-2025 Final	2025-2026 New Year	2025-2026 Updated
REVENUES:				
Local	\$ 2,091,792	\$ 2,074,577	\$ 2,094,556	\$ 2,054,887
State	\$ 1,500,483	\$ 1,499,302	\$ 1,284,502	\$ 1,284,502
Federal	\$ 1,116,950	\$ 1,129,215	\$ 1,101,093	\$ 1,103,770
Total Revenue	\$ 4,709,225	\$ 4,703,094	\$ 4,480,151	\$ 4,443,159
	\$ -	\$ -	\$ -	\$ -
BE IT FURTHER RESOLVED, updated 24-25 and New 25-26	\$ 4,687,269	\$ 4,615,635		
EDUCATION FUND hereby appropriated in the amounts and for the purposed set forth below:				
EXPENDITURES:				
Instruction / Added Needs Spec Ed	\$ 1,292,835	\$ 1,264,559	\$ 1,315,378	\$ 1,253,686
Health Services	\$ 451,872	\$ 501,908	\$ 473,010	\$ 499,619
Psychological Services	\$ 150,343	\$ 118,745	\$ 150,343	\$ 122,948
Speech	\$ 861,532	\$ 909,472	\$ 953,689	\$ 860,300
Social Work Services	\$ 651,493	\$ 653,797	\$ 648,431	\$ 724,926
Vision Imp / Teacher Consultants	\$ 24,300	\$ 26,000	\$ 26,800	\$ 28,300
Other Pupil Support	\$ 147,886	\$ 134,884	\$ 146,784	\$ 106,819
Special Education Support	\$ 257,559	\$ 289,980	\$ 295,916	\$ 316,882
Operating Building Services	\$ 39,500	\$ 34,500	\$ 49,500	\$ 8,500
Transportation	\$ 301,416	\$ 329,855	\$ 309,900	\$ 309,900
Other Support Services	\$ 127,205	\$ 118,955	\$ 133,055	\$ 133,555
ORS reimbursements/payments	\$ 72,701	\$ 72,701	\$ -	\$ -
Fund Modifications / Transfers	\$ 227,275	\$ 231,914	\$ 246,740	\$ 250,200
Total Expenditures	\$ 4,605,915	\$ 4,687,269	\$ 4,749,546	\$ 4,615,635
		\$ 0		\$ 0
Revenue over Expenses	\$ 103,312	\$ 15,827	\$ (269,393)	\$ (172,475)
FUND BALANCE - July 1	\$ 2,642,227	\$ 2,642,227	\$ 2,745,539	\$ 2,658,054
PROJECTED FUND BALANCE - JUNE 30	\$ 2,745,539	\$ 2,658,054	\$ 2,476,146	\$ 2,485,579