



State Mandated ISD Web Report
2024-2025

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A. General Information:

ISDs serve as a central support system for all public, charter and non-public schools that operate within their district. There are 56 Intermediate School Districts (ISDs) or Regional Education Service Agencies (RESAs) in the state of Michigan. No two are exactly alike. Each bases its work on the specific needs of its constituent public school districts. All offer leadership, programs, and services in the areas of instruction, career and technical education, special education, technology, and business related functions.

Fiscal Year	2024-2025
Total Budget	\$11,369,273
Pupil FTEs	2644
ISD Employees	70 FTEs
Constituent Districts, PSAs, Nonpublic	7

B. Travel Information:

While all board members and administrators had some travel expenses, no one individual met the \$3,000 threshold for reporting airfare, overnight lodging, car rental and meals.

C. Contract Information:

Vendor	Subject	Cost	Bid? (Yearly)
Carol Bergquist	GSG	\$46,000	NO
Cynthia Walker	Physical Therapy	\$74053	NO
Accent Cleaning Services	Janitorial Services	\$35260	NO
Kerber & Rose	Audit	\$19500	NO
Mark Young	Counseling (31n6)	\$53064	NO

- All contracts are signed by Steve Martin, Superintendent and approved by MCISD BOE.

D. Contract Modification Information

MCISD had no contract modifications in excess of \$25,000 during the 2019-2020 school year.

E. Salary, Expense Account & Supplemental Compensation Information

Position	Salary	Exp Acct	Reimb Exp	Supple Comp
Superintendent	144235	NA	NA	NA
Director of Special Education	115220	NA	NA	NA
General/Tech Ed Director	93068	NA	NA	NA
Director of School Based MH	125626	NA	NA	NA

F. Fiber Optic/Cable Equipment & Operating System Software for Fiber Optic/Cable Equipment Networks

- Menominee County Intermediate School District does not own or operate a fiber optic or Cable Equipment Network

G. Public Relations, Polling, Lobbying and Legal Services

- Thrun Law Firm Legal Services \$10000
- NEOLA Board Policy \$2090

H. IRS Tax Form 1099s in Excess of \$25,000

Name	Services	Amount	Project
Carol Bergquist	GSG	\$46,000	GSG
Cynthia Walker	Physical Therapy	\$89,000	NA
Mark Young	Counseling	\$58,980	31n6

I. Certain ISD Expenditures:

Administrative Costs	\$398740	3.6% of budget
Public Relations, Survey, Polling, Lobbying and Legal Fees (Legal and Association Fees)	\$33907	.31% of budget

J. Motor Vehicle Expenses: Because ISDs serve numerous districts, sometimes covering large geographic areas, certain vehicles might be provided for specific transportation needs.

Vehicle	Purpose
2016 Chevy Impala	Employee Travel
2016 Ford Focus	Employee Travel
2017 Ford Tarus	Employee Travel
2017 Dodge Caravan (Lease to Choice Transportation)	Student/Employee Travel
2019 Dodge Caravan (Lease to Choice Transportation)	Student/Employee Travel
2022 Chevy Malibu	Employee Travel
Bus 17 (Lease to Choice Transportation)	Student Travel
Bus 19 (Lease to Choice Transportation)	Student Travel
Bus 21 (Lease to Choice Transportation)	Student Travel

